

S U M M A R Y

ALLOCATION FOR PRIORITY PROGRAMME

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
S.No.	Sector / Sub-sector	Throwforw ard as on 01-07-10	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for Priority Programme		1	700.000	0.000	700.000	1	3360.000	0.000	3360.000	2	4060.000	0.000	4060.000	0.000	4060.000	0.000	0.000
Total Priority Programme			1	700.000	0.000	700.000	1	3360.000	0.000	3360.000	2	4060.000	0.000	4060.000	0.000	4060.000	0.000	0.000

PROVINCIAL: ALLOCATION FOR PRIORITY PROGRAMME

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimate d Cost	Actual Expenditure upto Jun, 09	Revised Allocation 2009-10		Estimated Expenditur e upto June' 10	Throwfw d as on 1-7-10	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'10	Jun'11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Allocation for Priority Programme (On-Going)																	
1607	Allocation for Priority Programme	Sindh	Approved	June, 11	0.000	0.000	0.000	0.000	0.000	0.000	700.000	0.000	700.000	0.000	0	100	0.000	0.000
	Total Ongoing				0.000	0.000	0.000	0.000	0.000	0.000	700.000	0.000	700.000	0.000	--	--	0.000	0.000
	Allocation for Priority Programme (New)																	
1608	Allocation for Priority Programme	Sindh	Approved	June, 11	0.000	0.000	0.000	0.000	0.000	0.000	3360.000	0.000	3360.000	0.000	0	100	0.000	0.000
	Total New				0.000	0.000	0.000	0.000	0.000	0.000	3360.000	0.000	3360.000	0.000	--	--	0.000	0.000
	Total Allocation for Priority Programme				0.000	0.000	0.000	0.000	0.000	0.000	4060.000	0.000	4060.000	0.000	--	--	0.000	0.000